

**THE ARCADE, BOGNOR REGIS - ENABLING COSTS
BREAKDOWN**

Costplan Description (Appendix 3)		OPE BLRF Application Description	
Toxic / Hazardous Material Treatment - Asbestos Removal	£50,000	Decontamination & remediation of existing historic building	£115,240
Clearance and santising west wing 1st / 2nd floors (above coffee shop)	£20,000		
Strip Out - of outdated Mechanical & Electrical equipment etc	£45,240		
Demolition - of single storey extension	£27,200	Internal & external demolition works	£79,980
Demolition of internal walls	£52,780		
Works to Upper floors to provide acoustic and fire separation	£189,900	Structural & other building/roof repairs for historic building	£328,102
Structural strengthening and repair works	£50,000		
Removal of existing roof coverings	£10,000		
Replacement of damaged pitched roof coverings	£50,773		
Liquid applied membrane to damaged zinc roofs	£12,839		
Repointing / repairs to external walls generally	£14,590		
Upgrades to existing water supply	£25,000	Utilities upgrade	£105,000
Upgrades to existing electricity supply	£75,000		
Builders Work in Connection with Services	£5,000		
Sub-Total	£628,322	Sub-Total	£628,322
Preliminaries	£78,540	Main contractor's preliminaries, overheads and profit and inflation excluded from OPE BLRF application. These costs will be met by the Council as part of its capital contribution to the project	
Overheads and Profits	£42,412		
Inflation*	£21,747		
Total	£771,021	Total	£628,322